



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



April 15, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**STATUS OF THE EARLY RELEASE PROGRAM-MONTHLY REPORT**

This correspondence is in response to your February 15, 2005, request for monthly reports regarding: 1) the actual spending in custody; 2) the actual bed count of inmates in custody; 3a) the number of Sheriff's Deputies and 3b) Custody Assistants actually deployed in Custody Division; and 4) early releases.

The Early Release Program involves a rather complicated formula to reduce the current inmate population. The table found in Attachment A delineates the actual bed count of inmates in custody, the number of personnel deployed in custody, and the number of inmates released from custody under the Early Release Program. Attachment B summarizes the current spending in Custody Division.

Should you have any questions, please feel free to contact me or Chief Marc Klugman, at (213) 893-5017.

Sincerely,

LEROY D. BACA  
SHERIFF

## Custody Division Monthly Report to the Board of Supervisors

April, 2005

FACILITY	BOC Rated Capacity <sup>1</sup>	Working	Additional Beds	New Working Total	Occupied 04-11-2005
EAST	996	1,810		1,810	1,558
MCJ	5,236	5,861		5,861	5,576
MCJ CLINIC	—	404		404	262
NORTH	768	1,200	400	1,600	1,534
NORTH (Annex)	910	468	234	702	392
CRDF - (Specialized Programs)	1,588	326		326	247
INMATE RECEPTION CENTER - MALES	—	0		0	396
INMATE RECEPTION CENTER - FEMALES	—	0		0	13
LCMC - MALES	—	40		40	18
LCMC - FEMALES	—	10		10	2
NCCF	2,208	3,620		3,620	4,009
TTCF T1	2,628 <sup>2</sup>	2,321		2,321	1,824
TTCF T2 - FEMALES	—	2,000		2,000	1,874
TTCF M3-MEDICAL SERVICES-MALES (322/331/332)	—	120		120	126
TTCF M3 - MEDICAL SERVICES - FEMALES(322)	—	30		30	16
TTCF MSB - MENTAL HEALTH - MALES (342)	—	40		40	30
TTCF MSB - MENTAL HEALTH - FEMALES (342)	—	10		10	9
<b>TOTAL OF EACH COLUMN</b>	<b>11,706</b>	<b>18,260</b>	<b>634</b>	<b>18,894</b>	<b>17,886</b>
MIRA LOMA (Not included in total count)		1,018			755

<b>MALE TOTAL</b>	<b>15,972</b>
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<b>FEMALE TOTAL</b>	<b>1,914</b>
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<b>GRAND TOTAL</b>	<b>17,886</b>
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Working: Current total number of beds available for inmate usage (capacity less areas closed for maintenance).

Additional Beds: Additional beds will be added to East Facility in 3/05, North Facility in 4/05, and North Annex in 5/05.

Occupied: Total number of inmates in the facility during the 3:00am count. The number of occupied beds will continue to increase as the New Working Total is implemented.

**The number of Custody and Correctional Services Divisions Sheriff Deputies and Custody Assistants actually deployed:**

Deputy Sheriff's/Bonus-1	March 1, 2005	1,964
Custody Assistants	March 1, 2005	819

<b>Inmates Released using Percentage and Early Release Programs March, 2005<sup>3</sup></b>	<b>4737</b>
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<sup>1</sup> Capacity set by the California Board of Corrections October, 2002.

<sup>2</sup> Capacity is for all of TTCF (not just TTCF Tower 1).

<sup>3</sup> Inmates released during the month.

## ATTACHMENT B

11-Apr-2005  
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Sheriff's Department  
Custody Division  
Year to Date Expenditures  
CWRD Report Dated 04/11/2005

	July, 04	Aug, 04	Sept, 04	Oct, 04	Nov, 04	Dec, 04	Jan, 05	Feb, 05	Mar, 05	Year to Date Total
Salaries & Employee Benefits	\$104,398	17,007,204	16,378,623	16,140,429	15,904,529	18,598,365	16,338,942	32,231,400	16,239,570	\$148,943,460
Overtime	\$1,088,341	2,874,785	2,716,413	2,832,445	2,887,323	2,853,266	2,972,512	3,013,558	2,920,948	\$24,159,591
Services & Supplies	\$1,454,639	344,348	2,010,527	2,471,887	2,948,994	2,266,177	164,792	4,280,614	1,797,847	\$17,739,825
Fixed Assets						8,127				\$8,127
Total	\$2,647,378	20,226,337	21,105,563	21,444,761	21,740,846	23,725,935	19,476,246	39,525,572	20,958,365	\$190,851,003